

**Orenda Charter School District  
2013-2014 District Budget**

Function	Object	Description	2013-2014
			Approved Budget
		Refined Average Daily Attendance (ADA)	1,172
<b>EXPENDITURES</b>			
11		Instruction & Curriculum	
	6100	Payroll	4,532,265
	6200	Contracted Services	172,140.00
	6269	Technology Leases	98,910.00
	6300	Supplies & Furniture	374,800.00
	6400	Miscellaneous Expenses	31,500.00
		<b>Total Function 11</b>	<b>\$ 5,209,615</b>
12		Instructional Library Resources	
	6100	Payroll	50,758
	6200	Contracted Services	3,000
	6300	Supplies	26,000
	6400	Miscellaneous Expenses	-
		<b>Total Function 12</b>	<b>\$ 79,758</b>
13		Staff Development	
	6100	Payroll	-
	6200	Contracted Services	21,800
	6300	Supplies	3,500
	6400	Miscellaneous Expenses	17,700
		<b>Total Function 13</b>	<b>\$ 43,000</b>
21		Instructional Leadership	
	6100	Payroll	178,738
	6300	Supplies & Furniture	2,000
	6400	Miscellaneous Expenses	10,500
		<b>Total Function 21</b>	<b>\$ 191,238</b>
23		School Leadership	
	6100	Payroll	671,195
	6200	Contracted Services	15,500
	6300	Supplies & Furniture	22,250
	6400	Miscellaneous Expenses	8,500
		<b>Total Function 23</b>	<b>\$ 717,445</b>
31		Guidance, Counseling, Evaluation	
	6100	Payroll	273,063
	6200	Contracted Services	49,250
	6300	Supplies	3,500
	6400	Miscellaneous Expenses	13,000
		<b>Total Function 31</b>	<b>\$ 338,813</b>
33		School Health	
	6100	Payroll	53,158
	6200	Contracted Services	850
	6300	Supplies	5,150
	6400	Miscellaneous Expenses	550
		<b>Total Function 33</b>	<b>\$ 59,708</b>
34		Student Transportation	
	6100	Payroll	35,455
	6200	Contracted Services	5,000
	6300	General Supplies	10,000
	6400	Maintenance & Insurance	15,000
		<b>Total Function 34</b>	<b>\$ 65,455</b>
35		Food Service	
	6100	Payroll	41,828
	6200	Contracted Services	43,500
	6300	Supplies	70,000
	6400	Miscellaneous Expenses	1,000
		<b>Total Function 35</b>	<b>\$ 156,328</b>
36		Extra and Co-Curricular	
	6100	Payroll	71,403
	6200	Contracted Services	26,000
	6300	Supplies	80,000
	6400	Miscellaneous Expenses	39,847
		<b>Total Function 36</b>	<b>\$ 217,250</b>
41		General Administration	
	6xxx	All Objects	575,000
		<b>Total Function 41</b>	<b>\$ 575,000</b>
51		Facilities Maintenance And Operations	
	6100	Payroll	68,062
	6200	Maintenance, Housekeeping, Utilities, Repairs	360,500
	6269	Space Lease Cost	749,950
	6300	Supplies	68,500
	6400	Miscellaneous Expenses	72,000
		<b>Total Function 51</b>	<b>\$ 1,319,012</b>
53		Data Processing Services	
	6100	Payroll	58,257
	6200	Contracted Services	218,000
	6300	Supplies	13,000
	6400	Miscellaneous Expenses	22,500
		<b>Total Function 53</b>	<b>\$ 311,757</b>
71		Debt Management- Permanent Buildings & Vehicles	
	6500	Debt Service- GWCP Bond Loans	1,459,850
	6500	Debt Service- Bus/Van Loans	4,800
		<b>Total Function 71</b>	<b>\$ 1,464,650</b>
81		Fundraising	
	6100	Payroll	64,890
	6200	Contracted Services	9,500
	6300	Supplies	12,143
	6400	Miscellaneous Expenses	1,000
		<b>Total Function 81</b>	<b>\$ 87,533</b>
		<b>Total Estimated Expenditures</b>	<b>\$ 10,836,563</b>
		Non Building Related	\$ 9,517,550