

**Orenda Charter School
2014-2015 Approved District Budget**

Function	Object	Description	2014-2015 Approved Budget	Percent of Total 2014-2015 Budget
		Refined Average Daily Attendance (ADA)	1,284	
EXPENDITURES				
11		Instruction & Curriculum		
	6100	Payroll	4,994,012	
	6200	Contracted Services	109,173	
	6269	Technology Leases	110,507	
	6300	Supplies & Furniture	504,500	
	6400	Miscellaneous Expenses	30,500	
		Total Function 11	\$ 5,748,692	49.4%
12		Instructional Library Resources		
	6100	Payroll	49,956	
	6200	Contracted Services	7,000	
	6300	Supplies	8,924	
	6400	Miscellaneous Expenses		
		Total Function 12	\$ 65,880	0.6%
13		Staff Development		
	6100	Payroll	30,000	
	6200	Contracted Services	11,300	
	6300	Supplies	1,000	
	6400	Miscellaneous Expenses	37,475	
		Total Function 13	\$ 79,775	0.7%
21		Instructional Leadership		
	6100	Payroll	159,000	
	6269	Technology Leases	1,500	
	6300	Supplies & Furniture	3,500	
	6400	Miscellaneous Expenses	7,600	
		Total Function 21	\$ 171,600	1.5%
23		School Leadership		
	6100	Payroll	711,728	
	6200	Contracted Services	28,750	
	6300	Supplies & Furniture	25,500	
	6400	Miscellaneous Expenses	5,750	
		Total Function 23	\$ 771,728	6.6%
31		Guidance, Counseling, Evaluation		
	6100	Payroll	264,540	
	6200	Contracted Services	53,500	
	6300	Supplies	1,500	
	6400	Miscellaneous Expenses	3,250	
		Total Function 31	\$ 322,790	2.8%
33		School Health		
	6100	Payroll	69,850	
	6200	Contracted Services	300	
	6300	Supplies	4,550	
	6400	Miscellaneous Expenses	250	
		Total Function 33	\$ 74,950	0.6%
34		Student Transportation		
	6100	Payroll	37,575	
	6200	Contracted Servicesq	5,000	
	6300	General Supplies	11,000	
	6400	Miscellaneous & Insurance	15,000	
		Total Function 34	\$ 68,575	0.6%
35		Food Service		
	6100	Payroll	98,240	
	6200	Contracted Services	23,000	
	6300	Supplies	95,000	
	6400	Miscellaneous Expenses	1,500	
		Total Function 35	\$ 217,740	1.9%
36		Extra and Co-Curricular		
	6100	Payroll	133,981	
	6200	Contracted Services	51,750	
	6300	Supplies	120,750	
	6400	Miscellaneous Expenses	28,750	
		Total Function 36	\$ 335,231	2.9%
41		General Administration		
	6xxx	All Objects	487,500	
		Total Function 41	\$ 487,500	4.2%
51		Facilities, Maintenance, and Operations		
	6100	Payroll	83,375	
	6200	Maintenance, Housekeeping, Utilities, Repairs	445,500	
	6269	Space Lease Cost	525,000	
	6300	Supplies	83,250	
	6400	Miscellaneous Expenses	145,500	
		Total Function 51	\$ 1,282,625	11.0%
53		Data Processing Services (IT)		
	6100	Payroll	58,500	
	6200	Contracted Services	286,750	
	6300	Supplies	11,500	
	6400	Miscellaneous Expenses	19,500	
		Total Function 53	\$ 376,250	3.2%
71		Debt Management- Permanent Buildings & Vehicles		
		Debt Service- GWCP Bond Loans	\$ 1,434,287	
	6500	Debt Service- Bus/Van Loans	4,800	
		Total Function 71	\$ 1,439,087	12.4%
81		Community Relations/Development		
	6100	Payroll	103,000	
	6200	Contracted Services	70,500	
	6300	Supplies	4,000	
	6400	Miscellaneous Expenses	7,000	
		Total Function 81	\$ 184,500	1.6%
Total Estimated Expenditures			\$ 11,626,923	100.0%